

2009 – 2010 LCA Girl's Golf Budget Meeting Recap

In preparing the budget for the 09/10 girl's golf team, we had to take into account the shortage that carried over from last year, which was (\$129.00). The shortage was actually well over \$1000, but the income we earned from our Rolex and garage sale fundraisers brought that down considerably. We have several more fundraisers on the horizon:

Fall garage sale – the Kollers have again offered their fabulous location. Date to be determined, but most likely will be in September. We made almost \$800 last time! \$80 of that was from bake sale/lemonade stand items, so we will want contributions for that, too.

Andy Frain Security – Several potential events for UK Women's Basketball and also Midnight Madness for the Men's team to possibly be held at Commonwealth Stadium (we'll all want to work that...spouses, too!).

Applebee's – Tuesday night percentage of sales contribution (excluding alcohol) for folks that bring in a card that they will provide for us, to start soon.

Tervis Tumblers – We still have about \$1500 worth of Tervis Tumblers to sell. We need volunteers to sell at the elementary/intermediate Uniform Resale on July 24th and 25th as follows: 7/24 from 5:00 p.m. to 7:00 p.m., and 7/25 between 1:00 p.m. and 6:00 p.m. There will be other events (LCA sporting events, etc.) where we will be able to sell as well.

All of that said, we still need to outline the fees due for the year. Following is a breakout of the budget:

Coach's salary/taxes, player fees, and fundraising

Michelle is not paid through the school for her work with us...her salary comes directly from our fundraising and fees. Since we have so many fundraisers available, we have been able to reduce the fees from last year's amount of \$300 to **\$250** for this year. This fee includes your daughter's golf bag, which is monogrammed with the LCA logo. In the event that your daughter does not return to the team the following year, you will need to turn in the bag to be used by an incoming player. We have ordered ten new bags for this year. Players returning from last year are keeping their bags they purchased last year.

LCA has a separate athletic fee that **must be paid with a separate check**, payable to LCA, and are on a sliding scale based on your daughter's grade. This fee only needs to be paid once per year, even if she is playing multiple sports.

Elementary/Intermediate: \$50.00
Junior High: \$150.00
High School: \$400.00

Uniforms will be an out-of-pocket expense for you, and will be approximately \$150.00 per player. This includes two shirts, two hats, and a jacket, all monogrammed with her name and the LCA logo. We were unable to order the shorts, as they did not have smaller sizes for the younger girls. We will be discussing the shorts at a later time. The line item in the budget nets to \$0.00, as you will need to pay for those as they come in, and the team should not incur any cost.

Coach's Expenses are for Michelle's travel to/from matches, and if she incurs any other team-related costs.

Travel Expenses are for snacks and other items for the girls' travel to/from matches and tournaments. All 16 girls will be playing in the school matches, and Michelle will select nine girls to play in each tournament. Each match and tournament needs a "snack mom" to prepare snack bags for the girls to carry with them on the course. You may request reimbursement for up to \$30 for items to fill these bags. Bear in mind, however, that LCA will not reimburse for tax. They do, however, have a tax-exempt form for Wal-Mart that we will send to you. You can present this form at checkout, and your purchase will be tax-free. Along with the tax-exempt form, we will forward a copy of the reimbursement request form for your use.

The End-of-Season Banquet is held to honor the girls' achievements. We will most likely have a cookout, and Michelle will want to purchase a small gift for each player.

What we need from you, and when:

- 1.) Check payable to LCA for your Athletic Fee, ranging from \$50.00 - \$400.00, depending on player's grade as noted above, due by practice on Wednesday, 7/29/09. If you have paid this for another sport for 2009/2010, please let your Booster Rep (Joanna Lankford) know.
- 2.) Check payable to LCA for \$250.00 for the Player Fee, noting "Girls' Golf Player Fee" and your daughter's name in the memo line, due by 7/29/09.
- 3.) Uniform payment of \$150.00, due date to be determined later.
- 4.) Be saving items for the fall garage sale, date to be determined.

All payments should be turned in by practice on 7/29/09 to Joanna Lankford, not Coach Michelle. If you wish to mail your checks, the address is:

Joanna Lankford
3579 Michael's Cove
Lexington, KY 40509

We will be distributing a schedule of practices, tournaments, and matches soon. We need a "snack mom" for each tournament/match, so we'll get with you to set up a schedule for that.

If you have any questions, you can call or e-mail Joanna at 263-0181 or joannalankford@yahoo.com.

It's going to be a great year for LCA Golf! Go Eagles!!